

Decision maker: Cabinet Member for Resources

Subject: Directorate of Community & Communications (DoCC)
Business Plan 2015 – 2016

Date of Decision 16th July 2015

Report By: Director of Community & Communications

Wards affected: All

Key decision (over £250k): No

1. Purpose of report

This report presents the DoCC 2015/16 business plan and its main objectives.

2. Recommendations

That the Cabinet Member for Resources approves the key priorities and targets set out in this business plan.

3. Background

The DoCC business plan is a corporate document that sets out the service's goals for the year 2015/16.

In order to be both efficient and consistent in terms of internal DoCC staff communications the format of this year's business plans has been designed to provide a succinct overview of our key priorities. The plan has been completed on the basis of resource we have within the service, opportunities for working with others and the challenges and pressures we are aware of.

Our core functions, in particular communications, democratic services and customer and community engagement contribute across all of the corporate priorities.

4. Reasons for recommendations

To enable DoCC to implement the objectives set out in the plan.

5. Equality impact assessment (EIA)

There is no overall EIA for the business plan , though individual EIA s are prepared for each function within the service.

6. Legal implications

There are no legal implications arising from this report.

7. Head of financial services' comments

The Service objectives set out in the DoCC business plan are to be achieved within the approved 2015/16 Budget.

The impact of future savings targets on resources available will be reviewed as part of the rolling review of Service Business Plans.

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Signed by:

Appendices:

None

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location
DoCC Business Plan	Attached

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by: